

Acalanes Union High School District			
Campolindo High School			
Sport:	<i>Football</i>	Date:	<i>9/14/21</i>
Season:	<i>Fall</i>	Acct:	<i>240.10</i>

Revenue Source	Revenue Activity	Qty	Income	Revenue Budget
Athletic Contribution	Varsity at 90%	33	\$360	\$11,880
Athletic Contribution	Jr. Varsity at 90%	45	\$360	\$16,200
Athletic Contribution	Freshman at 90%	30	\$360	\$10,800
Booster Contribution	50% of MedCo supplies for Trainer			\$1,800
TOTAL REVENUES				\$40,680

Major Expense Category	Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Salary plus one discretionary stipend			\$21,000
Facilities Operating Costs	Football Officials			\$2,000
Bus Transportation	19 games away	23	\$560	\$12,880
Program at Large		108	\$30	\$3,240
Supplies	50% of MedCo supplies for Trainer			\$1,800
TOTAL EXPENDITURES				\$40,920

Summary Section	Amount
ASB Carryover	\$1,453
Total Revenues	\$40,680
Total Revenues Available	\$42,133
LESS: Total Expenditures	(\$40,920)
Balance	\$1,213